

2014/15 Budget Setting Timetable

	Date	Committee
Stage 1		
Financial Prospects and Budget Strategy 2014/15 and Beyond	29 August	Finance & Resources AC
	12 September	Cabinet
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Stage 2		
Review of Service Plans and Service Change Impact Assessments (SCIAs)	8 October	Strategy & Performance AC
	15 October	Housing & Comm. Safety AC
	24 October	Economic & Comm. Dev. AC
	12 November	Finance & Resources AC
	19 November	Local Planning & Env. AC
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Stage 3		
Budget Update (incl. Service Change Impact Assessments (SCIAs), feedback from Advisory Committees & Other Consultation)	5 December	Cabinet
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Stage 4		
Budget Update (incl. Government Support information)	9 January	Cabinet
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Stage 5		
Budget Update and further review of Service Change Impact Assessments (if required)	January	Advisory Committees
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Stage 6		
Budget Setting Meeting (Recommendations to Council)	6 February	Cabinet
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Stage 7		
Budget Setting Meeting (incl. Council Tax setting)	18 February	Council

Note: The Scrutiny Committee have set up an in depth scrutiny Members' working group to consider the Draft Budget presented to Cabinet on 5 December 2013.